

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Paradise Park Pool	PROJECT #:	DATE PREPARED: 2/21/03
DEPARTMENT - DIVISION:	Parks and Recreation - Parks	PROJECT MGR: J. Cummings	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION <u>X</u> MAINTENANCE _____	FUNDING TYPE: CAPITAL <u>X</u> MAINTENANCE _____	
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Pool Renovations at Paradise Park New Construction and repairs to pool facilities. To include: pool deck replacement, tile coping, grouting, resurface pool basin, new pump house filtration system, construct new gate house, re-roof restroom and storage facility.	RECOMMENDED: YES _____ NO <u>X</u> APPROVED YES _____ NO <u>X</u> REVISED: YES _____ NO _____	
PROJECT LOCATION:	2020 Juanita Avenue, Fort Pierce		
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u>X</u> NO _____ (IF YES FILL AMOUNT BELOW ***)		

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			82,700	82,700					82,700		82,700
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			1,654	1,654	0				1,654		1,654
TOTAL:		0	84,354	84,354	0	0	0	0	84,354	0	84,354

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
001-Parks General Fund	84,354					84,354
						0
	0					0
TOTAL:	84,354	0	0	0	0	84,354

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	This project was recommended to be moved to FY Budget 03/04 during Budget review of FY 02/03.

CAPITAL IMP REQ#: CAP04-042	ACCOUNT #: 001-7210-563000-700
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